

**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO  
CONSOLIDADO POR SECTORIAL  
INGRESOS (US DOLARES)  
Ejercicio: 2021**

| <b>SECTORIAL</b>  | <b>PROFORMA</b>          |
|---|--------------------------|
| 00 - SECTORIAL TESORO NACIONAL  | 30,108,394,170.79        |
| 01 - SECTORIAL LEGISLATIVO  | 408,903.42               |
| 02 - SECTORIAL JURISDICCIONAL   | 82,007,653.66            |
| 03 - SECTORIAL ADMINISTRATIVO   | 81,932,370.06            |
| 04 - SECTORIAL AMBIENTE   | 118,708,727.68           |
| 05 - SECTORIAL ASUNTOS INTERNOS   | 258,055,101.63           |
| 06 - SECTORIAL DEFENSA NACIONAL   | 212,544,880.02           |
| 07 - SECTORIAL ASUNTOS DEL EXTERIOR                                       | 26,515,275.00            |
| 08 - SECTORIAL FINANZAS   | 9,061,465.18             |
| 09 - SECTORIAL EDUCACION  | 231,199,911.57           |
| 10 - SECTORIAL BIENESTAR SOCIAL   | 12,896,186.49            |
| 11 - SECTORIAL TRABAJO  | 3,653,841.65             |
| 12 - SECTORIAL SALUD  | 51,562,132.90            |
| 13 - SECTORIAL AGROPECUARIO   | 23,284,935.06            |
| 14 - SECTORIAL RECURSOS NATURALES   | 75,302,531.38            |
| 15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD | 32,680,016.37            |
| 16 - SECTORIAL TURISMO  | 40,316,080.00            |
| 17 - SECTORIAL COMUNICACIONES   | 956,073,374.18           |
| 18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA                               | 1,022,295.47             |
| 22 - SECTORIAL ELECTORAL  | 9,553,990.41             |
| 23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL                             | 613,462,575.88           |
| <b>TOTAL</b>  | <b>32,948,636,418.80</b> |