

**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO  
 REPORTE CONSOLIDADO COMPARATIVO - POR GRUPO  
 GASTOS (US DOLARES)  
 Ejercicio: 2022**

| GRUPO GASTOS  | CODIFICADO               | PROFORMA<br>b            | VARIACION               |                       |
|---|--------------------------|--------------------------|-------------------------|-----------------------|
|   | 31-AGO-2021<br>a         |                          | ABSOLUTA<br>c = b - a   | RELATIVA<br>d = c / a |
| 510000 - EGRESOS EN PERSONAL  | 8,243,279,623.26         | 9,094,691,922.31         | 851,412,299.05          | 10.33%                |
| 530000 - BIENES Y SERVICIOS DE CONSUMO  | 4,999,719,188.81         | 6,147,313,131.38         | 1,147,593,942.57        | 22.95%                |
| 560000 - EGRESOS FINANCIEROS  | 2,089,867,323.59         | 2,232,733,880.91         | 142,866,557.32          | 6.84%                 |
| 570000 - OTROS EGRESOS CORRIENTES   | 164,942,687.79           | 193,264,848.80           | 28,322,161.01           | 17.17%                |
| 580000 - TRANSFERENCIAS O DONACIONES CORRIENTES   | 3,710,349,423.26         | 4,219,853,902.20         | 509,504,478.94          | 13.73%                |
| 630000 - BIENES Y SERVICIOS PARA LA PRODUCCION  | 427,573.01               | 394,169.00               | -33,404.01              | -7.81%                |
| 710000 - EGRESOS EN PERSONAL PARA INVERSION   | 1,148,917,605.15         | 339,460,424.05           | -809,457,181.10         | -70.45%               |
| 730000 - BIENES Y SERVICIOS PARA INVERSION  | 442,836,275.75           | 329,146,580.95           | -113,689,694.80         | -25.67%               |
| 750000 - OBRAS PUBLICAS   | 480,593,870.01           | 450,135,515.27           | -30,458,354.74          | -6.34%                |
| 770000 - OTROS EGRESOS DE INVERSION   | 6,068,015.90             | 3,255,070.80             | -2,812,945.10           | -46.36%               |
| 780000 - TRANSFERENCIAS O DONACIONES PARA INVERSION   | 1,484,127,195.57         | 402,345,428.36           | -1,081,781,767.21       | -72.89%               |
| 840000 - EGRESOS DE CAPITAL   | 366,464,250.56           | 1,364,228,257.86         | 997,764,007.30          | 272.27%               |
| 870000 - INVERSIONES FINANCIERAS  | 300,247,982.14           | 0.00                     | -300,247,982.14         | -100.00%              |
| 880000 - TRANSFERENCIAS O DONACIONES DE CAPITAL   | 3,163,414,702.10         | 3,121,293,092.37         | -42,121,609.73          | -1.33%                |
| 960000 - AMORTIZACION DE LA DEUDA PUBLICA   | 4,453,299,333.03         | 4,717,258,938.09         | 263,959,605.06          | 5.93%                 |
| 970000 - PASIVO CIRCULANTE  | 233,048.85               | 233,048.85               | 0.00                    | 0.00%                 |
| 980000 - OBLIGACIONES POR VENTAS ANTICIPADAS DE PETROLEO DERIVADOS Y POR CONVENIOS CON ENTIDADES DEL SECTOR PUBLICO NO FINANCIERO | 206,083,334.00           | 2,083,333.00             | -204,000,001.00         | -98.99%               |
| 990000 - OTROS PASIVOS  | 200,294,844.68           | 1,282,043,215.65         | 1,081,748,370.97        | 540.08%               |
| <b>TOTAL</b>  | <b>31,461,166,277.46</b> | <b>33,899,734,759.85</b> | <b>2,438,568,482.39</b> | <b>7.75%</b>          |