

**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
 REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
 INGRESOS (US DOLARES)
 Ejercicio: 2022**

SECTORIAL	CODIFICADO	PROFORMA b	VARIACION	
	31-AGO-2021 a		ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	29,146,216,384.32	32,095,104,648.88	2,948,888,264.56	10.12%
01 - SECTORIAL LEGISLATIVO	408,903.42	0.00	-408,903.42	-100.00%
02 - SECTORIAL JURISDICCIONAL	85,708,400.04	81,323,268.31	-4,385,131.73	-5.12%
03 - SECTORIAL ADMINISTRATIVO	119,007,223.19	45,961,034.69	-73,046,188.50	-61.38%
04 - SECTORIAL AMBIENTE	113,937,478.86	93,627,401.43	-20,310,077.43	-17.83%
05 - SECTORIAL ASUNTOS INTERNOS	319,208,522.00	246,294,040.37	-72,914,481.63	-22.84%
06 - SECTORIAL DEFENSA NACIONAL	229,588,860.23	173,139,508.26	-56,449,351.97	-24.59%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	19,535,015.29	25,346,960.00	5,811,944.71	29.75%
08 - SECTORIAL FINANZAS	27,514,601.96	6,931,114.03	-20,583,487.93	-74.81%
09 - SECTORIAL EDUCACION	245,238,895.76	150,051,702.90	-95,187,192.86	-38.81%
10 - SECTORIAL BIENESTAR SOCIAL	20,533,392.96	842,800.00	-19,690,592.96	-95.90%
11 - SECTORIAL TRABAJO	6,789,888.59	5,776,669.00	-1,013,219.59	-14.92%
12 - SECTORIAL SALUD	60,580,644.92	33,532,071.42	-27,048,573.50	-44.65%
13 - SECTORIAL AGROPECUARIO	26,311,180.80	24,681,317.81	-1,629,862.99	-6.19%
14 - SECTORIAL RECURSOS NATURALES	74,682,785.76	63,617,243.33	-11,065,542.43	-14.82%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	35,474,390.93	34,029,931.92	-1,444,459.01	-4.07%
16 - SECTORIAL TURISMO	64,487,595.00	32,875,000.00	-31,612,595.00	-49.02%
17 - SECTORIAL COMUNICACIONES	307,083,213.17	320,709,553.36	13,626,340.19	4.44%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	1,231,126.73	23,050.00	-1,208,076.73	-98.13%
22 - SECTORIAL ELECTORAL	9,966,513.26	4,000,000.00	-5,966,513.26	-59.87%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	547,661,260.27	461,867,444.14	-85,793,816.13	-15.67%
TOTAL	31,461,166,277.46	33,899,734,759.85	2,438,568,482.39	7.75%