

**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
 REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
 GASTOS (US DOLARES)
 Ejercicio: 2022**

SECTORIAL	CODIFICADO	PROFORMA b	VARIACION	
	31-AGO-2021 a		ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	16,158,710,304.64	18,255,373,448.56	2,096,663,143.92	12.98%
01 - SECTORIAL LEGISLATIVO	53,331,939.14	53,780,204.00	448,264.86	0.84%
02 - SECTORIAL JURISDICCIONAL	530,355,422.64	560,990,507.10	30,635,084.46	5.78%
03 - SECTORIAL ADMINISTRATIVO	252,242,670.51	234,995,285.43	-17,247,385.08	-6.84%
04 - SECTORIAL AMBIENTE	156,889,419.19	180,024,969.06	23,135,549.87	14.75%
05 - SECTORIAL ASUNTOS INTERNOS	1,804,928,736.81	1,898,848,121.20	93,919,384.39	5.20%
06 - SECTORIAL DEFENSA NACIONAL	1,593,364,687.39	1,580,994,462.63	-12,370,224.76	-0.78%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	94,112,567.35	89,678,423.00	-4,434,144.35	-4.71%
08 - SECTORIAL FINANZAS	198,110,454.20	185,385,726.35	-12,724,727.85	-6.42%
09 - SECTORIAL EDUCACION	4,460,540,086.40	4,861,182,860.00	400,642,773.60	8.98%
10 - SECTORIAL BIENESTAR SOCIAL	1,587,494,990.21	1,648,938,149.15	61,443,158.94	3.87%
11 - SECTORIAL TRABAJO	40,238,826.17	75,320,313.00	35,081,486.83	87.18%
12 - SECTORIAL SALUD	2,918,715,367.36	3,162,481,339.89	243,765,972.53	8.35%
13 - SECTORIAL AGROPECUARIO	168,882,474.79	154,724,895.25	-14,157,579.54	-8.38%
14 - SECTORIAL RECURSOS NATURALES	137,208,979.65	170,808,654.69	33,599,675.04	24.49%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	217,623,933.18	50,109,247.07	-167,514,686.11	-76.97%
16 - SECTORIAL TURISMO	9,152,784.79	14,957,639.03	5,804,854.24	63.42%
17 - SECTORIAL COMUNICACIONES	589,257,781.99	403,981,458.15	-185,276,323.84	-31.44%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	159,319,624.64	74,176,285.60	-85,143,339.04	-53.44%
22 - SECTORIAL ELECTORAL	117,291,892.38	36,715,162.00	-80,576,730.38	-68.70%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	213,393,334.03	206,267,608.69	-7,125,725.34	-3.34%
TOTAL	31,461,166,277.46	33,899,734,759.85	2,438,568,482.39	7.75%