



**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO**  
**REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL**  
**GASTOS (US DOLARES)**  
**Ejercicio: 2024**

SECTORIAL	CODIFICADO	PROFORMA b	VARIACION	
	31-DIC-2023 a		ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	16,030,490,238.43	17,221,353,361.32	1,190,863,122.89	7.43%
01 - SECTORIAL LEGISLATIVO	33,869,621.84	52,671,361.63	18,801,739.79	55.51%
02 - SECTORIAL JURISDICCIONAL	563,019,936.76	549,379,317.66	-13,640,619.10	-2.42%
03 - SECTORIAL ADMINISTRATIVO	307,161,009.96	186,643,795.96	-120,517,214.00	-39.24%
04 - SECTORIAL AMBIENTE	279,427,148.94	272,423,924.71	-7,003,224.23	-2.51%
05 - SECTORIAL ASUNTOS INTERNOS	2,025,599,542.00	2,067,435,341.13	41,835,799.13	2.07%
06 - SECTORIAL DEFENSA NACIONAL	1,796,914,269.44	1,632,679,062.16	-164,235,207.28	-9.14%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	99,431,328.15	98,167,193.79	-1,264,134.36	-1.27%
08 - SECTORIAL FINANZAS	178,578,715.64	170,175,675.81	-8,403,039.83	-4.71%
09 - SECTORIAL EDUCACION	5,121,877,942.08	6,148,571,631.38	1,026,693,689.30	20.05%
10 - SECTORIAL BIENESTAR SOCIAL	1,689,993,868.20	1,666,401,415.01	-23,592,453.19	-1.40%
11 - SECTORIAL TRABAJO	38,351,491.05	73,963,428.22	35,611,937.17	92.86%
12 - SECTORIAL SALUD	3,307,210,672.61	4,301,393,010.19	994,182,337.58	30.06%
13 - SECTORIAL AGROPECUARIO	185,300,356.30	145,442,827.87	-39,857,528.43	-21.51%
14 - SECTORIAL RECURSOS NATURALES	133,920,605.60	111,962,036.94	-21,958,568.66	-16.40%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	63,946,968.35	54,862,148.25	-9,084,820.10	-14.21%
16 - SECTORIAL TURISMO	16,403,401.70	15,663,360.39	-740,041.31	-4.51%
17 - SECTORIAL COMUNICACIONES	374,755,723.45	405,663,093.31	30,907,369.86	8.25%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	79,925,114.51	63,969,039.03	-15,956,075.48	-19.96%
22 - SECTORIAL ELECTORAL	158,021,985.16	106,790,230.49	-51,231,754.67	-32.42%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	210,534,483.75	190,427,060.43	-20,107,423.32	-9.55%
<b>TOTAL</b>	<b>32,694,734,423.92</b>	<b>35,536,038,315.68</b>	<b>2,841,303,891.76</b>	<b>8.69%</b>