



PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
INGRESOS (US DOLARES)
Ejercicio: 2024

SECTORIAL	CODIFICADO	PROFORMA b	VARIACION	
	31-DIC-2023 a		ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	30,038,377,917.38	33,460,618,129.37	3,422,240,211.99	11.39%
01 - SECTORIAL LEGISLATIVO	170,676.68	170,479.43	-197.25	-0.12%
02 - SECTORIAL JURISDICCIONAL	93,838,064.68	71,471,318.05	-22,366,746.63	-23.84%
03 - SECTORIAL ADMINISTRATIVO	49,913,542.76	21,105,773.63	-28,807,769.13	-57.72%
04 - SECTORIAL AMBIENTE	224,855,741.73	220,824,637.99	-4,031,103.74	-1.79%
05 - SECTORIAL ASUNTOS INTERNOS	351,846,759.16	378,054,452.29	26,207,693.13	7.45%
06 - SECTORIAL DEFENSA NACIONAL	213,508,644.86	152,801,444.51	-60,707,200.35	-28.43%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	42,735,549.15	40,510,274.06	-2,225,275.09	-5.21%
08 - SECTORIAL FINANZAS	7,681,631.19	7,579,468.59	-102,162.60	-1.33%
09 - SECTORIAL EDUCACION	249,123,961.96	90,806,601.95	-158,317,360.01	-63.55%
10 - SECTORIAL BIENESTAR SOCIAL	31,361,950.12	2,458,481.94	-28,903,468.18	-92.16%
11 - SECTORIAL TRABAJO	9,040,899.80	8,188,539.42	-852,360.38	-9.43%
12 - SECTORIAL SALUD	128,788,313.98	88,270,182.73	-40,518,131.25	-31.46%
13 - SECTORIAL AGROPECUARIO	37,448,523.59	22,704,132.05	-14,744,391.54	-39.37%
14 - SECTORIAL RECURSOS NATURALES	44,930,816.48	42,891,125.74	-2,039,690.74	-4.54%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	35,580,298.50	31,992,572.07	-3,587,726.43	-10.08%
16 - SECTORIAL TURISMO	68,354,131.13	45,108,200.96	-23,245,930.17	-34.01%
17 - SECTORIAL COMUNICACIONES	382,402,657.57	320,320,850.30	-62,081,807.27	-16.23%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	937,256.93	395,000.00	-542,256.93	-57.86%
22 - SECTORIAL ELECTORAL	21,401,071.02	11,481,631.40	-9,919,439.62	-46.35%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	662,436,015.25	518,285,019.20	-144,150,996.05	-21.76%
TOTAL	32,694,734,423.92	35,536,038,315.68	2,841,303,891.76	8.69%