



**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
INGRESOS (US DOLARES)
Ejercicio: 2019**

SECTORIAL	CODIFICADO	PROFORMA	VARIACION	
	30-SEP-2018		ABSOLUTA	RELATIVA
00 - SECTORIAL TESORO NACIONAL	31,119,188,139.73	34,037,901,887.78	2,918,713,748.05	9.38%
01 - SECTORIAL LEGISLATIVO	182,424.32	0.00	-182,424.32	-100.00%
02 - SECTORIAL JURISDICCIONAL	95,300,966.29	70,215,894.00	-25,085,072.29	-26.32%
03 - SECTORIAL ADMINISTRATIVO	132,392,242.13	37,417,791.71	-94,974,450.42	-71.74%
04 - SECTORIAL AMBIENTE	53,679,376.18	60,393,965.08	6,714,588.90	12.51%
05 - SECTORIAL ASUNTOS INTERNOS	330,210,635.57	291,611,559.00	-38,599,076.57	-11.69%
06 - SECTORIAL DEFENSA NACIONAL	201,169,236.69	242,716,815.00	41,547,578.31	20.65%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	89,738,996.60	48,400,000.00	-41,338,996.60	-46.07%
08 - SECTORIAL FINANZAS	320,746,437.62	23,849,113.00	-296,897,324.62	-92.56%
09 - SECTORIAL EDUCACION	244,067,816.17	135,090,211.17	-108,977,605.00	-44.65%
10 - SECTORIAL BIENESTAR SOCIAL	3,503,940.00	1,089,888.29	-2,414,051.71	-68.90%
11 - SECTORIAL TRABAJO	8,816,548.71	3,566,156.00	-5,250,392.71	-59.55%
12 - SECTORIAL SALUD	57,675,376.59	106,727,168.00	49,051,791.41	85.05%
13 - SECTORIAL AGROPECUARIO	33,410,426.15	31,685,936.06	-1,724,490.09	-5.16%
14 - SECTORIAL RECURSOS NATURALES	125,541,140.43	129,739,849.03	4,198,708.60	3.34%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	26,410,386.66	23,871,716.77	-2,538,669.89	-9.61%
16 - SECTORIAL TURISMO	50,388,846.68	64,695,090.00	14,306,243.32	28.39%
17 - SECTORIAL COMUNICACIONES	240,004,793.70	200,430,221.12	-39,574,572.58	-16.49%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	174,291,310.79	2,564,100.00	-171,727,210.79	-98.53%
22 - SECTORIAL ELECTORAL	4,954,431.08	5,200,000.00	245,568.92	4.96%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	602,044,897.90	643,133,525.00	41,088,627.10	6.82%
TOTAL	33,913,718,369.99	36,160,300,887.01	2,246,582,517.02	6.62%