



**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
GASTOS (US DOLARES)
Ejercicio: 2019**

SECTORIAL	CODIFICADO	PROFORMA	VARIACION	
	30-SEP-2018		ABSOLUTA	RELATIVA
00 - SECTORIAL TESORO NACIONAL	16,633,205,353.38	19,884,815,348.70	3,251,609,995.32	19.55%
01 - SECTORIAL LEGISLATIVO	61,374,120.42	54,196,208.00	-7,177,912.42	-11.70%
02 - SECTORIAL JURISDICCIONAL	597,249,821.38	570,444,311.86	-26,805,509.52	-4.49%
03 - SECTORIAL ADMINISTRATIVO	369,236,948.97	393,130,478.57	23,893,529.60	6.47%
04 - SECTORIAL AMBIENTE	143,148,493.30	116,518,445.88	-26,630,047.42	-18.60%
05 - SECTORIAL ASUNTOS INTERNOS	1,935,129,944.17	1,741,655,533.72	-193,474,410.45	-10.00%
06 - SECTORIAL DEFENSA NACIONAL	1,739,063,614.16	1,594,221,902.24	-144,841,711.92	-8.33%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	147,685,866.94	117,638,555.52	-30,047,311.42	-20.35%
08 - SECTORIAL FINANZAS	222,605,537.36	231,469,157.09	8,863,619.73	3.98%
09 - SECTORIAL EDUCACION	5,362,238,959.19	5,351,021,497.86	-11,217,461.33	-0.21%
10 - SECTORIAL BIENESTAR SOCIAL	1,106,968,601.46	1,080,192,531.72	-26,776,069.74	-2.42%
11 - SECTORIAL TRABAJO	53,963,043.87	89,563,396.66	35,600,352.79	65.97%
12 - SECTORIAL SALUD	3,082,122,003.68	3,096,906,150.00	14,784,146.32	0.48%
13 - SECTORIAL AGROPECUARIO	272,658,675.41	201,562,575.78	-71,096,099.63	-26.08%
14 - SECTORIAL RECURSOS NATURALES	454,670,869.46	230,821,517.83	-223,849,351.63	-49.23%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	38,220,263.77	48,380,165.61	10,159,901.84	26.58%
16 - SECTORIAL TURISMO	21,614,860.81	18,269,493.01	-3,345,367.80	-15.48%
17 - SECTORIAL COMUNICACIONES	728,388,059.42	433,374,079.63	-295,013,979.79	-40.50%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	584,889,751.32	567,634,839.08	-17,254,912.24	-2.95%
22 - SECTORIAL ELECTORAL	113,057,014.95	109,587,048.00	-3,469,966.95	-3.07%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	246,226,566.57	228,897,650.25	-17,328,916.32	-7.04%
TOTAL	33,913,718,369.99	36,160,300,887.01	2,246,582,517.02	6.62%