



**PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO  
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL  
GASTOS (US DOLARES)  
Ejercicio: 2019**

SECTORIAL	CODIFICADO	PROFORMA	VARIACION	
	30-SEP-2018		ABSOLUTA	RELATIVA
00 - SECTORIAL TESORO NACIONAL	16,633,205,353.38	19,230,638,253.41	2,597,432,900.03	15.62%
01 - SECTORIAL LEGISLATIVO	61,374,120.42	51,419,724.00	-9,954,396.42	-16.22%
02 - SECTORIAL JURISDICCIONAL	597,249,821.38	569,368,895.86	-27,880,925.52	-4.67%
03 - SECTORIAL ADMINISTRATIVO	369,236,948.97	369,893,883.57	656,934.60	0.18%
04 - SECTORIAL AMBIENTE	143,148,493.30	115,808,734.88	-27,339,758.42	-19.10%
05 - SECTORIAL ASUNTOS INTERNOS	1,935,129,944.17	1,736,299,893.72	-198,830,050.45	-10.27%
06 - SECTORIAL DEFENSA NACIONAL	1,739,063,614.16	1,590,476,769.24	-148,586,844.92	-8.54%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	147,685,866.94	114,480,928.52	-33,204,938.42	-22.48%
08 - SECTORIAL FINANZAS	222,605,537.36	215,725,773.09	-6,879,764.27	-3.09%
09 - SECTORIAL EDUCACION	5,362,238,959.19	5,401,746,754.86	39,507,795.67	0.74%
10 - SECTORIAL BIENESTAR SOCIAL	1,106,968,601.46	1,079,916,985.72	-27,051,615.74	-2.44%
11 - SECTORIAL TRABAJO	53,963,043.87	88,737,650.66	34,774,606.79	64.44%
12 - SECTORIAL SALUD	3,082,122,003.68	3,138,540,811.00	56,418,807.32	1.83%
13 - SECTORIAL AGROPECUARIO	272,658,675.41	197,460,547.78	-75,198,127.63	-27.58%
14 - SECTORIAL RECURSOS NATURALES	454,670,869.46	229,536,677.83	-225,134,191.63	-49.52%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	38,220,263.77	47,718,716.61	9,498,452.84	24.85%
16 - SECTORIAL TURISMO	21,614,860.81	18,055,552.01	-3,559,308.80	-16.47%
17 - SECTORIAL COMUNICACIONES	728,388,059.42	431,304,545.63	-297,083,513.79	-40.79%
18 - SECTORIAL DESARROLLO URBANO Y VIVIENDA	584,889,751.32	566,903,176.08	-17,986,575.24	-3.08%
22 - SECTORIAL ELECTORAL	113,057,014.95	107,099,806.00	-5,957,208.95	-5.27%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	246,226,566.57	228,260,381.25	-17,966,185.32	-7.30%
<b>TOTAL</b>	<b>33,913,718,369.99</b>	<b>35,529,394,461.72</b>	<b>1,615,676,091.73</b>	<b>4.76%</b>