

PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
CONSOLIDADO POR SECTORIAL
EGRESOS (USD)
Ejercicio: 2020

SECTORIAL	CODIFICADO	PROFORMA	VARIACIÓN		
			ABSOLUTA	RELATIVA	
00	SECTORIAL TESORO NACIONAL	20.569.572.995,43	19.121.594.047,81	-1.447.978.947,62	-7,04%
01	SECTORIAL LEGISLATIVO	56.500.858,91	55.549.286,00	-951.572,91	-1,68%
02	SECTORIAL JURISDICCIONAL	569.340.123,93	545.284.749,57	-24.055.374,36	-4,23%
03	SECTORIAL ADMINISTRATIVO	393.116.015,43	347.191.308,60	-45.924.706,83	-11,68%
04	SECTORIAL AMBIENTE	177.581.571,47	185.472.045,15	7.890.473,68	4,44%
05	SECTORIAL ASUNTOS INTERNOS	1.765.421.897,68	1.672.031.515,35	-93.390.382,33	-5,29%
06	SECTORIAL DEFENSA NACIONAL	1.681.427.278,80	1.545.457.923,36	-135.969.355,44	-8,09%
07	SECTORIAL ASUNTOS DEL EXTERIOR	114.539.541,88	103.146.832,99	-11.392.708,89	-9,95%
08	SECTORIAL FINANZAS	244.384.760,17	241.333.190,72	-3.051.569,45	-1,25%
09	SECTORIAL EDUCACION	5.252.722.016,66	5.565.217.599,87	312.495.583,21	5,95%
10	SECTORIAL BIENESTAR SOCIAL	1.085.322.955,59	1.445.739.412,96	360.416.457,37	33,21%
11	SECTORIAL TRABAJO	104.819.845,75	49.107.840,32	-55.712.005,43	-53,15%
12	SECTORIAL SALUD	2.907.052.787,99	3.067.695.041,63	160.642.253,64	5,53%
13	SECTORIAL AGROPECUARIO	174.945.854,81	163.200.209,72	-11.745.645,09	-6,71%
14	SECTORIAL RECURSOS NATURALES	224.657.160,19	248.943.583,96	24.286.423,77	10,81%
15	SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	61.653.523,23	55.477.676,92	-6.175.846,31	-10,02%
16	SECTORIAL TURISMO	17.686.363,22	21.311.700,08	3.625.336,86	20,50%
17	SECTORIAL COMUNICACIONES	536.090.918,04	437.330.023,17	-98.760.894,87	-18,42%
18	SECTORIAL DESARROLLO URBANO Y VIVIENDA	610.684.461,32	382.706.648,87	-227.977.812,45	-37,33%
22	SECTORIAL ELECTORAL	94.431.273,00	38.459.404,00	-55.971.869,00	-59,27%
23	SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	221.227.261,57	206.170.595,97	-15.056.665,60	-6,81%
TOTAL		36.863.179.465,07	35.498.420.637,02	-1.364.758.828,05	-3,70%