

PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO  
CONSOLIDADO POR SECTORIAL  
INGRESOS (USD)  
Ejercicio: 2020

SECTORIAL	CODIFICADO	PROFORMA	VARIACIÓN		
			A SEP-2019	ABSOLUTA	RELATIVA
00	SECTORIAL TESORO NACIONAL	34.364.484.629,43	33.391.154.388,90	-973.330.240,53	-2,91%
01	SECTORIAL LEGISLATIVO	24.684,52	0,00	-24.684,52	
02	SECTORIAL JURISDICCIONAL	72.286.512,05	82.226.788,82	9.940.276,77	12,09%
03	SECTORIAL ADMINISTRATIVO	58.109.570,44	107.222.386,99	49.112.816,55	45,80%
04	SECTORIAL AMBIENTE	110.535.630,53	129.124.109,15	18.588.478,62	14,40%
05	SECTORIAL ASUNTOS INTERNOS	305.276.961,20	279.379.747,85	-25.897.213,35	-9,27%
06	SECTORIAL DEFENSA NACIONAL	274.311.495,68	156.367.235,30	-117.944.260,38	-75,43%
07	SECTORIAL ASUNTOS DEL EXTERIOR	53.229.684,24	38.436.509,00	-14.793.175,24	-38,49%
08	SECTORIAL FINANZAS	27.802.519,56	28.446.813,77	644.294,21	2,26%
09	SECTORIAL EDUCACION	274.442.162,42	220.432.867,19	-54.009.295,23	-24,50%
10	SECTORIAL BIENESTAR SOCIAL	4.264.514,13	2.764.978,75	-1.499.535,38	-54,23%
11	SECTORIAL TRABAJO	6.098.651,24	9.230.980,00	3.132.328,76	33,93%
12	SECTORIAL SALUD	91.411.714,39	100.809.278,16	9.397.563,77	9,32%
13	SECTORIAL AGROPECUARIO	35.596.220,99	21.576.574,38	-14.019.646,61	-64,98%
14	SECTORIAL RECURSOS NATURALES	121.808.386,29	48.965.446,81	-72.842.939,48	-148,76%
15	SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	26.490.018,76	33.605.260,08	7.115.241,32	21,17%
16	SECTORIAL TURISMO	64.695.090,00	64.482.740,00	-212.350,00	-0,33%
17	SECTORIAL COMUNICACIONES	238.038.209,35	188.110.060,37	-49.928.148,98	-26,54%
18	SECTORIAL DESARROLLO URBANO Y VIVIENDA	60.128.243,02	54.853.869,50	-5.274.373,52	-9,62%
22	SECTORIAL ELECTORAL	5.459.907,87	1.800.000,00	-3.659.907,87	-203,33%
23	SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	668.684.658,96	539.430.602,00	-129.254.056,96	-23,96%
	<b>TOTAL</b>	<b>36.863.179.465,07</b>	<b>35.498.420.637,02</b>	<b>-1.364.758.828,05</b>	<b>-3,70%</b>